

Walker County
2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(2014 Referendum)
As of December 31, 2016

Project	Approved in 2013 for 2014 SPLOST	Original Estimated Cost	Current Estimated Cost	Amount Expended						Surplus Funds
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	
Industrial Park	2013	\$6,600,000	\$6,600,000	\$4,268,831	\$2,331,169					
Road resurfacing and other capital roadwork improvements	2013	9,100,000	9,100,000	\$415,256	\$373,919	\$144,106				
Equipment and vehicles for law enforcement, including sheriff's cars	2013	1,900,000	1,900,000	\$8,119	\$385,097	\$62,137				
Bridges, right of way acquisition, development and maintenance of both vehicular and pedestrian corridors	2013	250,000	250,000	\$45,960						
Emergency services equipment including vehicles, fire hydrants and radio repeater for E- 911	2013	1,000,000	1,000,000	\$953,367	\$19,821	\$36,505				
Shooting range for Sheriff's office	2013	30,000	30,000							
State Patrol bar code and driver's license readers equipment and 10 assault rifles	2013	30,000	30,000	\$30,000						
Industrial park development	2013	1,300,000	1,300,000	\$594,330	\$6,266,870	-\$91,343				
Library - Lafayette project	2013	300,000	300,000	\$349,118						

Library - Rossville project	2013	600,000	600,000		\$158,055					
Multipurpose emergency facility - Mt Pleasant community	2013	400,000	400,000							
Multipurpose emergency facility - Hinkle community	2013	250,000	250,000	\$26,326	\$744,515	\$324,056				
Multipurpose emergency facility & community center - Cedar Grove community	2013	1,500,000	1,500,000	\$23,527	\$733,191	\$690,590				
Recreation facilities	2013	1,000,000	1,000,000	\$385,970	\$226,209	\$7,698				
Water & sewer improvements including but not limited to completion of water project in East & West Armuchee	2013	2,000,000	2,000,000	\$1,948,902	\$515,624					
Office equipment & furnishings including accounting system for county business and finance	2013	140,000	140,000		\$135,612					