

**2020 City of Chickamauga SPL/OST Fund Project Length Budget \$1,686,080.00**

| Project List   | Year     |                         |
|--|----------|-------------------------|
|  | Approved | Original Estimated Cost |
| <i>Capital Improvement Projects, Including but not Limited to:</i> |          |                         |
| <b>City Building Improvements (321-54-1200)</b>                    | 2020     |                         |
| City Government Computers, Technology and Equipment                |          | 60,000.00               |
| Train Depot and City Building(s) Renovations & Improvements        |          | 300,000.00              |
| <b>Total</b>   |          | <b>360,000.00</b>       |
| <b>City Parks, Tourism and Recreation (321-54-1201)</b>            | 2020     |                         |
| Playground Equipment   |          | 25,000.00               |
| Play Set Renovations and Upgrades                                  |          | 50,000.00               |
| Picnic Pavilion  |          | 20,000.00               |
| Holland Watson Park Fencing  |          | 25,000.00               |
| Walking Trail Development  |          | 50,000.00               |
| CRA Ball Field Lights / Parking Lot renovation                     |          | 120,000.00              |
| CRA Playing Fields Improvements                                    |          | 20,000.00               |
| <b>Total</b>   |          | <b>310,000.00</b>       |
| <b>Purchase City Vehicles and Equipment (321-54-1202)</b>          | 2020     |                         |
| Emergency and Utility Communications & Technology Equipment        |          | 80,000.00               |
| Government Vehicles  |          | 90,080.00               |
| Garbage Truck  |          | 230,000.00              |
| <b>Total</b>   |          | <b>400,080.00</b>       |
| <b>Library Improvements (321-54-1203)</b>                          | 2020     |                         |
| Equipment Improvements   |          | 20,000.00               |
| Furniture  |          | 10,000.00               |
| Building Improvement and renovation Projects                       |          | 34,800.00               |
| <b>Total</b>   |          | <b>64,800.00</b>        |
| <b>Street Improvements (321-54-1400)</b>                           | 2020     |                         |
| Side walk and Storm Water Runoff Projects                          |          | 50,000.00               |
| New Sidewalk Construction and or Repairs                           |          | 50,000.00               |
| Decorative Poles & Street Signs                                    |          | 12,200.00               |

Exhibit "B" (2 pages)

|  |  |                     |
|--|--|---------------------|
| Chickamauga Gate Way & Way Finding Signs     |  | 50,000.00           |
| <b>Total</b>                                 |  | <b>162,200.00</b>   |
| <b>Utility System Upgrades (321-54.1401)</b> |  |                     |
| Utility Meter Replacement                    |  | 225,000.00          |
| Utility Software PC and Software upgrade     |  | 155,000.00          |
| Electric Charging Stations Downtown          |  | 9,800.00            |
| <b>Total</b>                                 |  | <b>389,800.00</b>   |
| <b>Grand Total</b>                           |  | <b>1,686,880.00</b> |

**Chickamauga Business Districts Economic Development & Improvement Projects**

**\$1,760,000.00 / Tier Projects**

**1,760,000**

|                                       |  |                    |
|---------------------------------------|--|--------------------|
| Commercial District Revitalization    |  |                    |
| Water and Sewer Upgrades              |  |                    |
| Storm Water Improvements              |  |                    |
| Electric Underground and Improvements |  |                    |
| Vehicle Parking & Land Acquisition    |  |                    |
| City Building Improvements            |  |                    |
| Sidewalk Improvements                 |  |                    |
| Street / Alley Improvements           |  |                    |
| Wireless Internet                     |  |                    |
| Project Design                        |  |                    |
| <b>Total</b>                          |  | <b>\$3,446,880</b> |