

SPLOST CAPITAL BUDGET | ROSSVILLE

Acquisition, construction, planning, and equipping of any property, both real and personal, necessary in connection with the above-described capital outlay projects, and renovations, additions, improvements, and equipping of new and existing buildings, properties, and facilities of the City of Rossville. This is an initial allocation of the estimated costs of the proposed capital outlay projects in the areas listed; actual allocation may differ if the actual needs and costs are different than as projected, and funds obtained may be shifted between physical areas or to other capital outlay projects approved by the SPLOST referendum as determined necessary and appropriate by the City Council.

City of Rossville SPLOST Project List 2020 - 2025	
Project List	Estimated Cost
General	
Rossville Public Safety: General and Communications Equipment	\$ 550,000
Rossville Public Works: General Equipment and Transportation Improvements	\$ 420,000
Public Infrastructure: Stormwater/Sewer Maintenance and Repair, and Utility Infrastructure Improvements, and	\$ 850,000
Rossville Public Facility Improvements	\$ 500,000
Rossville Library	\$ 60,000
Recreation Facilities and Historical Area Facilities upgrades and improvements	\$ 409,600
Total	\$2,789,600
Economic Development and Downtown Revitalization	
McFarland Avenue Corridor Area Development and Beautification	\$ 400,000
Chickamauga Avenue Corridor Area Development and Beautification	\$ 550,000
Small Business Development Center in Partnership with the RDDA and Walker County Chamber	\$ 300,000
Development and Modernization of Historic Downtown District in partnership with the RDDA	\$ 510,000
Total	\$1,760,000
TOTAL	\$ 4,549,600

To the extent available, the City may combine available funds with proceeds of the SPLOST, and any other available funds, to pay the costs of the above-described capital outlay projects. Plans and specifications for these projects have not been completed and bids or proposals have not been received. Depending upon acquisition, construction and equipping costs and available funds, the City may choose which capital outlay projects to undertake or not undertake, or to delay until additional funding is available, to the extent that proceeds of the SPLOST, together with other available funds of the City, are insufficient to complete any of the above-described capital outlay projects. All above-described capital outlay projects shall have equal priority and will be fully funded, unless otherwise specified. Additionally, to the extent allowed by law, funds may be used as matching funds for leveraging grant opportunities.