

**Walker County**  
**2023 Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax**  
**(2017 Referendum)**  
**As of December 31, 2023**

Project			Project Year	Original Estimated Cost	TSPLOST Funds Committed	TSPLOST Funds Expended					
						Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
						2018	2019	2020	2021	2022	2023
3 Roads *	4.400	Miles	2018	\$825,282	190,449	\$ 133,902	\$ 56,547				
13 Roads *	23.45	Miles	2019	4,788,895	1,104,086		1,104,086				
8 Roads *	37.68	Miles	2020	3,860,178	5,275,448			5,275,448			
Shinbone Ridge Road	N/A	Culvert	2020	53,950	53,950			53,950			
29 Roads *	58.45	Miles	2021	6,907,531	6,477,452				6,477,452		
West Cove Road **	10.00	Miles	2022	2,110,580	3,235,018					2,110,580	1,124,438
West Cove Road	N/A	Culvert	2022	232,544	232,544					232,544	
Dougherty Gap **	2.25	Miles	2023	427,500	649,871						649,871
Straight Gut Road	5.00	Miles	2023	950,000	1,155,980						1,155,980
Fieldstone Farms	1.84	Miles	2023	349,600	280,765						280,765
Peavine	0.11	Miles	2023	20,900	145,539						145,539
Pin Oak	0.17	Miles	2023	32,300	35,403						35,403
Highland Drive	0.16	Miles	2023	30,400	19,715						19,715
McIntire	2.00	Miles	2023	380,000	418,348						418,348
Colbert Hollow	1.50	Miles	2023	285,000	103,865						103,865
W. Reed	1.19	Miles	2023	226,100	392,644						392,644
Sequatchie Trail	0.44	Miles	2023	83,600	76,215						76,215
Mimosa lane	0.17	Striping	2023	1,075	1,075						1,075
Construction Equipment					69,422	69,422					
Engineering Study					127,479	71,580	51,099	4,800			
Misc Patching & Repairs					1,397,859	67,132	506,256	189,259	635,212		

Total Expenditures	<u>\$21,443,128</u>	<u>\$342,036</u>	<u>\$1,717,988</u>	<u>\$5,523,457</u>	<u>\$7,112,664</u>	<u>\$2,343,124</u>	<u>\$4,403,859</u>
--------------------	---------------------	------------------	--------------------	--------------------	--------------------	--------------------	--------------------

\* Individual roads posted at [walkercountyga.gov/tsplost](http://walkercountyga.gov/tsplost)

\*\* Contains some LMIG funds