



RESOLUTION R-025-25

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALKER COUNTY TO
MAKE BUDGET AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET**

WHEREAS, the Board of Commissioners of Walker County ("Board"), the governing body of the county charged with managing the fiscal affairs of the county, did appropriate the funds necessary to operate all of the various departments and to meet the expenses of the government for Fiscal Year 2025 by approving said budget resolution (R-031-24) by a majority vote of the members on September 12, 2024; and

WHEREAS, it has been determined that necessary adjustments are required, and it is therefore necessary to publish, state and approve all final budget amendments as recommended by the Chief Financial Officer;

THEREFORE, BE IT RESOLVED the Board of Commissioners of Walker County does hereby approve the amendments stated and shown in Exhibit A to the Fiscal Year 2025 budget.

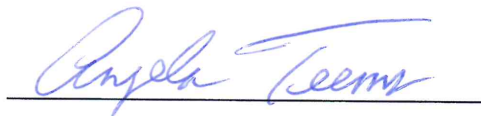
SO RESOLVED AND ADOPTED this 3rd day of April, 2025.

ATTEST:

WALKER COUNTY, GEORGIA



LISA RICHARDSON, County Clerk



ANGELA TEEMS, Chairman



The foregoing Resolution received a motion for
Approval from Commissioner Wilson,
second by Commissioner Askew,
and upon the question the vote is 4 ayes,
0 nays to Approve the Resolution.

Budget Amendment Request - Thursday April 3, 2025					
General Ledger Number	Description	FY-2025 Adopted Budget	FY-2025 Budget Amendment	Amended Budget	Resolution
Coroner's Office					
100.3700.512110.30	Health Expense	500	2,260	2,760	
100.3700.521300.95	Technical Contractual Services	20,000	23,930	43,930	
100.3700.522310.00	Rental of Land & Buildings	-	5,658	5,658	
DFCS					
100.5460.522295.00	Repairs Reimbursement	-	38,655	38,655	
Accounting					
100.1512.511100.10	Salary & Wages	302,460	30,000	332,460	
100.1512.512200.00	Social Security Contribution	19,500	3,720	23,220	
100.1512.512300.00	Medicare	4,600	870	5,470	
Fire and Rescue					
220.3520.542200.00	Capital - Vehicles General	-	75,000	75,000	
220.3520.542500.00	Capital - Other Equipment General	-	150,000	150,000	
220.3520.541310.00	Capital - Buildings General	-	30,000	30,000	
220.3520.511100.10	Salary and Wages	3,689,000	45,000	3,734,000	
220.3520.531600.00	Small Equipment General	-	50,000	50,000	
Governing Body					
100.1110.571000.00	Water Line Replacement	-	15,000	15,000	
Projects					
340.6122.541500.00	Adventure Acres Project	2,200,000	500,000	2,700,000	R-028-23 *
250.6000.541500.00	Playground Expansion Project	566,000	45,000	611,000	R-027-24 **
Total		6,802,060	1,015,093	7,817,153	

* Original resolution approved \$500,000. Funds were not in adopted budget. Requesting to amend the adopted budget to include Board approved funds.
** Original resolution for the grant is R-027-24. Requesting additional funds to expand number of pickleball courts, electrical wiring, and lights.