

**Walker County**  
**2025 Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**(2020 Referendum)**  
**As of December 31, 2025**

<u>Project</u>	<u>Original Estimated Expenditures</u>	<u>Current Estimated Expenditures</u>	<u>Project Expenditures</u>				<u>Remaining Costs</u>	<u>Project Completed</u>	<u>Estimated Completion Date</u>
			<u>Total Prior Expenditures</u>	<u>Oct 2024 - Sept 2025</u>	<u>Oct 2025 - Dec 2025</u>	<u>Total Expenditures</u>			
SPLOST2020.E911 Radio	750,000	750,000	750,000	-	-	750,000	-	Y	
SPLOST2020.EMS Radio	1,000,000	1,000,000	539,460	369,986	-	909,446	90,554	N	9/30/2026
SPLOST2020.EMER GEN	850,000	850,000	101,840	1,500	-	103,340	746,660	N	9/30/2026
SPLOST2020.EMS 911 UPGRADE	425,000	879,081	323,232	555,849	-	879,081	-	Y	
SPLOST2020.SHER VEHICLES	2,500,000	2,500,000	1,617,562	414,532	-	2,032,094	467,906	N	9/30/2026
SPLOST2020.SHER CAMERAS	400,000	557,460	557,460	-	-	557,460	-	Y	
SPLOST2020.FIRE VEH FAC	3,750,000	5,151,192	1,601,301	705,910	2,843,981	5,151,192	-	Y	
SPLOST2020.FIRE HINKLE	300,000	550,000	10,675	5,975	-	16,650	533,350	N	9/30/2026
SPLOST2020.PUB WORKS EQUIP	3,000,000	3,000,000	2,235,069	668,476	-	2,903,545	96,455	N	9/30/2026
SPLOST2020.PUB WORKS ROAD	6,000,000	6,120,000	5,436,160	466,640	33,443	5,936,244	183,756	N	9/30/2026
SPLOST2020.COM DEV SENIOR	200,000	200,000	10,797	-	-	10,797	189,203	N	9/30/2026
SPLOST2020.COM DEV AG CTR	1,200,000	1,200,000	139,728	121,800	143,948	405,477	794,523	N	9/30/2026
SPLOST2020.COM DEV LIBRARY	150,000	150,000	107,689	5,905	-	113,594	36,406	N	9/30/2026
SPLOST2020.COM DEV MARSH	90,000	90,000	11,756	678	-	12,434	77,566	N	9/30/2026
SPLOST2020.COM DEV CIVIC	350,000	423,472	423,472	-	-	423,472	-	Y	
SPLOST2020.COM DEV FIRE HY	250,000	283,994	265,616	4,029	14,350	283,995	-	Y	
SPLOST2020.GEN CO FAC AND									
SPLOST2020.GEN CO ELECT BLD	4,100,000	4,100,000	1,183,701	1,323,762	115,322	2,622,785	1,477,215	N	9/30/2026
SPLOST2020.GEN COMPUTER	325,000	325,000	118,666	49,745	14,276	182,687	142,313	N	9/30/2026
SPLOST2020.GEN TRANSPORT	175,000	175,000	48,274	-	-	48,274	126,726	N	9/30/2026
SPLOST2020.GEN VEHICLES	700,000	700,000	58,035	393,887	13,000	464,921	235,079	N	9/30/2026
SPLOST2020.GEN ANIMAL	145,000	145,000	108,843	-	-	108,843	36,157	N	9/30/2026
SPLOST2020.LANDFILL	1,500,000	1,675,000	949,051	490,835	-	1,439,886	235,115	N	9/30/2026
<b>TOTALS</b>	<b>28,160,000</b>	<b>30,825,199</b>	<b>16,598,388</b>	<b>5,579,509</b>	<b>3,178,320</b>	<b>25,356,216</b>	<b>5,468,983</b>		